

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2006 and 2005



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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2006 and 2005 for the following Illinois gas utilities:

AmerenCILCO	MidAmerican Energy Company
AmerenCIPS	Mt. Carmel Public Utility Company
AmerenIP	Nicor Gas Company
Atmos Energy Corporation	North Shore Gas Company
Consumers Gas Company	Peoples Gas Light & Coke Company
Illinois Gas Company	South Beloit Water, Gas & Electric Company
Interstate Power & Light Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

In May 2005, the Illinois operations and service territory of AmerenUE were transferred to AmerenCIPS. The 2005 amounts presented for AmerenCIPS are aggregations of the of the amounts for AmerneCIPS and AmerenUE.

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
	<u>Revenues</u>					
Residential Sales	\$ 3,749,199,002	\$ 4,299,380,878	-12.80%			
Small (or Commercial) Sales	890,602,909	1,010,353,457	-11.85%			
Large (or Industrial) Sales	166,709,587	213,494,574	-21.91%			
Other Sales To Public Authorities	<u>1,614,253</u>	<u>1,210,644</u>	33.34%			
Total Sales To Ultimate Customers	4,808,125,751	5,524,439,553	-12.97%			
Sales For Resale	24,196,820	34,254,339	-29.36%			
Interdepartmental Sales	<u>31,474,555</u>	<u>34,019,609</u>	-7.48%			
Total Gas Service Revenues	4,863,797,126	5,592,713,501	-13.03%			
Total Other Gas Operating Rev.	<u>547,801,392</u>	<u>542,764,220</u>	0.93%			
Total Gas Operating Revenues	5,411,598,518	6,135,477,721	-11.80%			
Less: Provision For Rate Refunds	<u>4,821,150</u>	<u>(4,325,909)</u>	211.45%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 5,406,777,368</u>	<u>\$ 6,139,803,630</u>	-11.94%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,489,064,236	3,809,146,941	-8.40%	3,544,161	3,527,580	0.47%
Small (or Commercial) Sales	859,267,588	931,309,862	-7.74%	246,706	245,233	0.60%
Large (or Industrial) Sales	182,132,972	209,879,551	-13.22%	10,683	11,361	-5.97%
Other Sales To Public Authorities	<u>4,458,783</u>	<u>1,883,015</u>	136.79%	<u>1,491</u>	<u>606</u>	146.04%
Total Sales To Ultimate Customers	4,534,923,579	4,952,219,369	-8.43%	3,803,041	3,784,780	0.48%
Sales For Resale	37,545,548	45,937,811	-18.27%	5	5	0.00%
Interdepartmental Sales	<u>40,111,754</u>	<u>38,615,211</u>	3.88%	<u>1</u>	<u>1</u>	0.00%
Total Gas Service Revenues	<u>4,612,580,881</u>	<u>5,036,772,391</u>	-8.42%	<u>3,803,047</u>	<u>3,784,786</u>	0.48%

Illinois Gas Utilities
Summary of 2005 Gas Sales by Class of Service

	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	107.46	69.34%	77.08%	75.64%	77.98%	76.94%
Small (or Commercial) Sales	5	103.65	16.47%	18.31%	18.63%	18.52%	18.95%
Large (or Industrial) Sales	6	91.53	3.08%	3.43%	3.95%	3.47%	4.02%
Other Sales To Public Authorities	7	36.20	0.03%	0.03%	0.10%	0.03%	0.10%
Total Sales To Ultimate Customers	8	106.02	88.93%	98.86%	98.32%	100.00%	100.00%
Sales For Resale	9	64.45	0.45%	0.50%	0.81%		
Interdepartmental Sales	10	78.47	0.58%	0.65%	0.87%		
Total Gas Service Revenues	11	105.45	89.96%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		10.13%				
Total Gas Operating Revenues	12		100.09%				
Less: Provision For Rate Refunds			0.09%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Revenue per Therm by Class of Service and by Company

	<u>Ameren CILCO</u>	<u>Ameren CIPS</u>	<u>Ameren IP</u>	<u>Atmos Energy</u>	<u>Consumers Gas</u>	<u>Illinois Gas</u>	<u>Interstate Power</u>
2006 Revenue in Cents per Therm							
Residential Sales	123.29	123.92	127.09	122.01	129.28	137.90	100.51
Small (or Commercial) Sales	114.07	119.25	119.86	104.73	115.32	131.70	90.50
Large (or Industrial) Sales	85.36	100.07	87.59	84.94	112.09	105.66	105.57
Other Sales To Public Authorities	-	55.54	27.75	98.90	115.92	-	-
Total Sales To Ultimate Customers	114.85	120.92	120.76	114.91	123.88	127.75	98.03
Sales For Resale	-	-	-	-	99.88	-	-
Interdepartmental Sales	82.98	-	-	-	-	-	-
Total Gas Service Revenues	111.53	120.92	120.76	114.91	122.02	127.75	98.03
2005 Revenue in Cents per Therm							
Residential Sales	117.00	124.88	116.25	136.12	121.87	138.26	105.98
Small (or Commercial) Sales	110.78	121.63	106.60	116.45	123.85	133.95	108.59
Large (or Industrial) Sales	96.39	103.59	99.53	105.53	133.71	114.51	112.73
Other Sales To Public Authorities	-	51.70	63.82	111.56	124.82	-	-
Total Sales To Ultimate Customers	112.22	122.32	112.01	128.72	123.51	130.79	107.37
Sales For Resale	-	-	-	-	110.41	-	-
Interdepartmental Sales	88.97	-	-	-	-	-	-
Total Gas Service Revenues	109.87	122.32	112.01	128.72	122.42	130.79	107.37

Illinois Gas Utilities
Revenue per Therm by Class of Service and by Company

	<u>Mid- American</u>	<u>Mt. Carmel</u>	<u>Nicor Gas</u>	<u>North Shore Gas</u>	<u>Peoples Gas</u>	<u>South Beloit</u>
<hr/> 2006 Revenue in Cents per Therm <hr/>						
Residential Sales	106.64	139.57	89.90	115.71	133.00	92.23
Small (or Commercial) Sales	98.11	130.75	89.42	109.90	121.13	85.48
Large (or Industrial) Sales	81.30	-	85.74	106.33	113.76	76.66
Other Sales To Public Authorities	-	-	-	-	-	-
Total Sales To Ultimate Customers	102.90	136.86	89.72	114.58	130.80	88.96
Sales For Resale	64.02	-	-	-	-	-
Interdepartmental Sales	63.81	-	-	-	-	202.44
Total Gas Service Revenues	87.49	136.86	89.72	114.58	130.80	88.97
 <hr/> 2005 Revenue in Cents per Therm <hr/>						
Residential Sales	116.83	130.73	101.46	118.57	131.88	124.66
Small (or Commercial) Sales	108.36	124.17	101.38	113.37	122.68	117.19
Large (or Industrial) Sales	87.58	-	98.80	107.04	116.68	117.35
Other Sales To Public Authorities	-	-	-	-	-	-
Total Sales To Ultimate Customers	112.78	128.77	101.38	117.43	130.15	122.23
Sales For Resale	74.16	-	-	-	-	-
Interdepartmental Sales	83.77	-	-	-	-	201.66
Total Gas Service Revenues	97.81	128.77	101.38	117.43	130.15	122.24

Illinois Gas Utilities
Residential Sales

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 187,602,924	\$ 193,121,363	-2.86%	152,169,274	165,054,417	-7.81%	194,809	193,302	0.78%
AmerenCIPS	149,139,194	155,512,798	-4.10%	120,349,738	124,531,087	-3.36%	167,135	168,260	-0.67%
AmerenIP	353,451,928	351,019,407	0.69%	278,115,547	301,941,644	-7.89%	383,710	380,250	0.91%
Atmos Energy	16,454,865	20,542,462	-19.90%	13,486,120	15,091,460	-10.64%	20,843	21,191	-1.64%
Consumers Gas	4,375,937	4,526,932	-3.34%	3,384,800	3,714,630	-8.88%	4,980	5,058	-1.54%
Illinois Gas	8,287,887	9,458,870	-12.38%	6,009,999	6,841,524	-12.15%	8,834	8,902	-0.76%
Interstate Power	3,820,111	4,278,678	-10.72%	3,800,662	4,037,145	-5.86%	5,126	5,087	0.77%
MidAmerican	50,214,842	59,972,497	-16.27%	47,086,721	51,331,420	-8.27%	60,439	60,400	0.06%
Mt. Carmel	3,078,810	3,182,978	-3.27%	2,205,893	2,434,754	-9.40%	3,234	3,263	-0.89%
Nicor Gas	1,671,068,568	2,031,374,412	-17.74%	1,858,888,711	2,002,167,737	-7.16%	1,800,651	1,778,905	1.22%
North Shore Gas	204,796,267	232,422,776	-11.89%	176,991,040	196,015,930	-9.71%	141,008	140,770	0.17%
Peoples Gas	1,091,477,344	1,226,164,364	-10.98%	820,688,100	929,725,670	-11.73%	745,971	755,069	-1.20%
South Beloit	<u>5,430,325</u>	<u>7,803,341</u>	-30.41%	<u>5,887,631</u>	<u>6,259,523</u>	-5.94%	<u>7,421</u>	<u>7,123</u>	4.18%
Total	<u>\$ 3,749,199,002</u>	<u>\$ 4,299,380,878</u>	-12.80%	<u>3,489,064,236</u>	<u>3,809,146,941</u>	-8.40%	<u>3,544,161</u>	<u>3,527,580</u>	0.47%

Illinois Gas Utilities
Residential Sales

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 963.01	\$ 999.07	-3.61%	123.29	117.00	5.38%	781	854	-8.55%
AmerenCIPS	892.33	924.24	-3.45%	123.92	124.88	-0.77%	720	740	-2.70%
AmerenIP	921.14	923.13	-0.22%	127.09	116.25	9.32%	725	794	-8.69%
Atmos Energy	789.47	969.40	-18.56%	122.01	136.12	-10.37%	647	712	-9.13%
Consumers Gas	878.70	895.00	-1.82%	129.28	121.87	6.08%	680	734	-7.36%
Illinois Gas	938.18	1,062.56	-11.71%	137.90	138.26	-0.26%	680	769	-11.57%
Interstate Power	745.24	841.10	-11.40%	100.51	105.98	-5.16%	741	794	-6.68%
MidAmerican	830.84	992.92	-16.32%	106.64	116.83	-8.72%	779	850	-8.35%
Mt. Carmel	952.01	975.48	-2.41%	139.57	130.73	6.76%	682	746	-8.58%
Nicor Gas	928.04	1,141.92	-18.73%	89.90	101.46	-11.39%	1,032	1,126	-8.35%
North Shore Gas	1,452.37	1,651.08	-12.04%	115.71	118.57	-2.41%	1,255	1,392	-9.84%
Peoples Gas	1,463.16	1,623.91	-9.90%	133.00	131.88	0.85%	1,100	1,231	-10.64%
South Beloit	731.75	1,095.51	-33.20%	92.23	124.66	-26.01%	793	879	-9.78%
Weighted Average	1,057.85	1,218.79	-13.20%	107.46	112.87	-4.79%	984	1,080	-8.89%

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 79,410,582	\$ 85,411,665	-7.03%	69,618,465	77,098,064	-9.70%	17,503	17,565	-0.35%
AmerenCIPS	53,635,965	55,768,125	-3.82%	44,978,487	45,849,224	-1.90%	17,697	17,870	-0.97%
AmerenIP	137,884,557	133,873,303	3.00%	115,033,261	125,579,493	-8.40%	33,480	34,517	-3.00%
Atmos Energy	7,075,675	8,239,722	-14.13%	6,756,000	7,075,620	-4.52%	2,147	2,177	-1.38%
Consumers Gas	1,412,556	1,721,281	-17.94%	1,224,850	1,389,770	-11.87%	652	670	-2.69%
Illinois Gas	1,250,373	1,408,167	-11.21%	949,385	1,051,236	-9.69%	867	880	-1.48%
Interstate Power	1,709,730	1,856,944	-7.93%	1,889,239	1,710,073	10.48%	486	487	-0.21%
MidAmerican	19,909,441	24,169,397	-17.63%	20,292,096	22,303,760	-9.02%	5,009	5,051	-0.83%
Mt. Carmel	1,277,494	1,293,564	-1.24%	977,028	1,041,751	-6.21%	380	383	-0.78%
Nicor Gas	373,885,697	453,543,201	-17.56%	418,122,018	447,362,426	-6.54%	122,343	118,183	3.52%
North Shore Gas	34,250,313	38,838,107	-11.81%	31,164,210	34,258,830	-9.03%	8,980	9,128	-1.62%
Peoples Gas	177,260,413	201,100,511	-11.85%	146,343,810	163,919,230	-10.72%	36,559	37,728	-3.10%
South Beloit	<u>1,640,113</u>	<u>3,129,470</u>	-47.59%	<u>1,918,739</u>	<u>2,670,385</u>	-28.15%	<u>603</u>	<u>594</u>	1.52%
Total	<u>\$ 890,602,909</u>	<u>\$ 1,010,353,457</u>	-11.85%	<u>859,267,588</u>	<u>931,309,862</u>	-7.74%	<u>246,706</u>	<u>245,233</u>	0.60%

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 4,536.97	\$ 4,862.61	-6.70%	114.07	110.78	2.97%	3,978	4,389	-9.36%
AmerenCIPS	3,030.79	3,120.77	-2.88%	119.25	121.63	-1.96%	2,542	2,566	-0.94%
AmerenIP	4,118.42	3,878.47	6.19%	119.86	106.60	12.44%	3,436	3,638	-5.55%
Atmos Energy	3,295.61	3,784.90	-12.93%	104.73	116.45	-10.06%	3,147	3,250	-3.17%
Consumers Gas	2,166.50	2,569.08	-15.67%	115.32	123.85	-6.89%	1,879	2,074	-9.40%
Illinois Gas	1,442.18	1,600.19	-9.87%	131.70	133.95	-1.68%	1,095	1,195	-8.37%
Interstate Power	3,517.96	3,813.03	-7.74%	90.50	108.59	-16.66%	3,887	3,511	10.71%
MidAmerican	3,974.73	4,785.07	-16.93%	98.11	108.36	-9.46%	4,051	4,416	-8.27%
Mt. Carmel	3,361.83	3,377.45	-0.46%	130.75	124.17	5.30%	2,571	2,720	-5.48%
Nicor Gas	3,056.04	3,837.63	-20.37%	89.42	101.38	-11.80%	3,418	3,785	-9.70%
North Shore Gas	3,814.07	4,254.83	-10.36%	109.90	113.37	-3.06%	3,470	3,753	-7.54%
Peoples Gas	4,848.61	5,330.27	-9.04%	121.13	122.68	-1.26%	4,003	4,345	-7.87%
South Beloit	2,719.92	5,268.47	-48.37%	85.48	117.19	-27.06%	3,182	4,496	-29.23%
Weighted Average	3,609.98	4,119.97	-12.38%	103.65	108.49	-4.46%	3,483	3,798	-8.29%

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 35,578,911	\$ 41,392,057	-14.04%	41,681,622	42,942,642	-2.94%	103	100	3.00%
AmerenCIPS	11,085,417	12,381,205	-10.47%	11,077,368	11,952,201	-7.32%	369	375	-1.60%
AmerenIP	35,319,066	45,105,962	-21.70%	40,323,944	45,318,867	-11.02%	85	328	-74.09%
Atmos Energy	683,927	973,065	-29.71%	805,170	922,110	-12.68%	8	8	0.00%
Consumers Gas	733,891	729,342	0.62%	654,750	545,480	20.03%	16	20	-20.00%
Illinois Gas	3,098,929	3,824,550	-18.97%	2,932,854	3,339,848	-12.19%	236	236	0.00%
Interstate Power	667,132	742,888	-10.20%	631,908	659,017	-4.11%	8	8	0.00%
MidAmerican	2,971,414	3,818,123	-22.18%	3,655,055	4,359,731	-16.16%	26	27	-3.70%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	42,795,863	61,771,737	-30.72%	49,911,158	62,521,155	-20.17%	7,281	7,355	-1.01%
North Shore Gas	7,104,575	8,775,861	-19.04%	6,681,430	8,198,550	-18.50%	798	918	-13.07%
Peoples Gas	25,885,390	33,562,786	-22.87%	22,753,590	28,764,600	-20.90%	1,741	1,973	-11.76%
South Beloit	<u>785,072</u>	<u>416,998</u>	88.27%	<u>1,024,123</u>	<u>355,350</u>	188.20%	<u>12</u>	<u>13</u>	-7.69%
Total	<u>\$ 166,709,587</u>	<u>\$ 213,494,574</u>	-21.91%	<u>182,132,972</u>	<u>209,879,551</u>	-13.22%	<u>10,683</u>	<u>11,361</u>	-5.97%

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 345,426.32	\$ 413,920.57	-16.55%	85.36	96.39	-11.44%	404,676	429,426	-5.76%
AmerenCIPS	30,041.78	33,016.55	-9.01%	100.07	103.59	-3.40%	30,020	31,873	-5.81%
AmerenIP	415,518.42	137,518.18	202.16%	87.59	99.53	-12.00%	474,399	138,167	243.35%
Atmos Energy	85,490.88	121,633.13	-29.71%	84.94	105.53	-19.51%	100,646	115,264	-12.68%
Consumers Gas	45,868.19	36,467.10	25.78%	112.09	133.71	-16.17%	40,922	27,274	50.04%
Illinois Gas	13,131.06	16,205.72	-18.97%	105.66	114.51	-7.73%	12,427	14,152	-12.19%
Interstate Power	83,391.50	92,861.00	-10.20%	105.57	112.73	-6.35%	78,989	82,377	-4.11%
MidAmerican	114,285.15	141,411.96	-19.18%	81.30	87.58	-7.17%	140,579	161,472	-12.94%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	5,877.75	8,398.60	-30.02%	85.74	98.80	-13.22%	6,855	8,500	-19.35%
North Shore Gas	8,902.98	9,559.76	-6.87%	106.33	107.04	-0.66%	8,373	8,931	-6.25%
Peoples Gas	14,868.12	17,011.04	-12.60%	113.76	116.68	-2.50%	13,069	14,579	-10.36%
South Beloit	65,422.67	32,076.77	103.96%	76.66	117.35	-34.67%	85,344	27,335	212.22%
Weighted Average	15,605.13	18,791.88	-16.96%	91.53	101.72	-10.02%	17,049	18,474	-7.71%

Illinois Gas Utilities
Other Sales to Public Authorities

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	473,559	464,647	1.92%	852,579	898,750	-5.14%	357	359	-0.56%
AmerenIP	946,748	475,821	98.97%	3,411,864	745,605	357.60%	1,113	228	388.16%
Atmos Energy	182,122	233,142	-21.88%	184,140	208,990	-11.89%	20	18	11.11%
Consumers Gas	11,824	37,034	-68.07%	10,200	29,670	-65.62%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 1,614,253</u>	<u>\$ 1,210,644</u>	33.34%	<u>4,458,783</u>	<u>1,883,015</u>	136.79%	<u>1,491</u>	<u>606</u>	146.04%

Illinois Gas Utilities
Total Sales to Ultimate Customers

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 302,592,417	\$ 319,925,085	-5.42%	263,469,361	285,095,123	-7.59%	212,415	210,967	0.69%
AmerenCIPS	214,334,135	224,126,775	-4.37%	177,258,172	183,231,262	-3.26%	185,558	186,864	-0.70%
AmerenIP	527,602,299	530,474,493	-0.54%	436,884,616	473,585,609	-7.75%	418,388	415,323	0.74%
Atmos Energy	24,396,589	29,988,391	-18.65%	21,231,430	23,298,180	-8.87%	23,018	23,394	-1.61%
Consumers Gas	6,534,208	7,014,589	-6.85%	5,274,600	5,679,550	-7.13%	5,649	5,749	-1.74%
Illinois Gas	12,637,189	14,691,587	-13.98%	9,892,238	11,232,608	-11.93%	9,937	10,018	-0.81%
Interstate Power	6,196,973	6,878,510	-9.91%	6,321,809	6,406,235	-1.32%	5,620	5,582	0.68%
MidAmerican	73,095,697	87,960,017	-16.90%	71,033,872	77,994,911	-8.92%	65,474	65,478	-0.01%
Mt. Carmel	4,356,304	4,476,542	-2.69%	3,182,921	3,476,505	-8.44%	3,614	3,646	-0.88%
Nicor Gas	2,087,750,128	2,546,689,350	-18.02%	2,326,921,887	2,512,051,318	-7.37%	1,930,275	1,904,443	1.36%
North Shore Gas	246,151,155	280,036,744	-12.10%	214,836,680	238,473,310	-9.91%	150,786	150,816	-0.02%
Peoples Gas	1,294,623,147	1,460,827,661	-11.38%	989,785,500	1,122,409,500	-11.82%	784,271	794,770	-1.32%
South Beloit	<u>7,855,510</u>	<u>11,349,809</u>	-30.79%	<u>8,830,493</u>	<u>9,285,258</u>	-4.90%	<u>8,036</u>	<u>7,730</u>	3.96%
Total	<u>\$ 4,808,125,751</u>	<u>\$ 5,524,439,553</u>	-12.97%	<u>4,534,923,579</u>	<u>4,952,219,369</u>	-8.43%	<u>3,803,041</u>	<u>3,784,780</u>	0.48%

Illinois Gas Utilities
Sales for Resale

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	441,564	566,258	-22.02%	442,080	512,880	-13.80%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	23,755,256	33,688,081	-29.48%	37,103,468	45,424,931	-18.32%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 24,196,820</u>	<u>\$ 34,254,339</u>	-29.36%	<u>37,545,548</u>	<u>45,937,811</u>	-18.27%	<u>5</u>	<u>5</u>	0.00%

Illinois Gas Utilities
Interdepartmental Sales

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Revenue in Cents per Therm		
AmerenCILCO	\$ 25,435,724	\$ 28,424,705	-10.52%	30,653,230	31,947,620	-4.05%	82.98	88.97	-6.73%
AmerenCIPS	2,737	8,498	-67.79%	-	-	-	---	---	-
AmerenIP	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	6,034,766	5,584,708	8.06%	9,457,868	6,666,749	41.87%	63.81	83.77	-23.83%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	<u>1,328</u>	<u>1,698</u>	-21.79%	<u>656</u>	<u>842</u>	-22.09%	202.44	201.66	0.39%
Total	<u>\$ 31,474,555</u>	<u>\$ 34,019,609</u>	-7.48%	<u>40,111,754</u>	<u>38,615,211</u>	3.88%			
Weighted Average							78.47	88.10	-10.93%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 328,028,141	\$ 348,349,790	-5.83%	294,122,591	317,042,743	-7.23%	212,416	210,968	0.69%
AmerenCIPS	214,336,872	224,135,273	-4.37%	177,258,172	183,231,262	-3.26%	185,558	186,864	-0.70%
AmerenIP	527,602,299	530,474,493	-0.54%	436,884,616	473,585,609	-7.75%	418,388	415,323	0.74%
Atmos Energy	24,396,589	29,988,391	-18.65%	21,231,430	23,298,180	-8.87%	23,018	23,394	-1.61%
Consumers Gas	6,975,772	7,580,847	-7.98%	5,716,680	6,192,430	-7.68%	5,651	5,751	-1.74%
Illinois Gas	12,637,189	14,691,587	-13.98%	9,892,238	11,232,608	-11.93%	9,937	10,018	-0.81%
Interstate Power	6,196,973	6,878,510	-9.91%	6,321,809	6,406,235	-1.32%	5,620	5,582	0.68%
MidAmerican	102,885,719	127,232,806	-19.14%	117,595,208	130,086,591	-9.60%	65,477	65,481	-0.01%
Mt. Carmel	4,356,304	4,476,542	-2.69%	3,182,921	3,476,505	-8.44%	3,614	3,646	-0.88%
Nicor Gas	2,087,750,128	2,546,689,350	-18.02%	2,326,921,887	2,512,051,318	-7.37%	1,930,275	1,904,443	1.36%
North Shore Gas	246,151,155	280,036,744	-12.10%	214,836,680	238,473,310	-9.91%	150,786	150,816	-0.02%
Peoples Gas	1,294,623,147	1,460,827,661	-11.38%	989,785,500	1,122,409,500	-11.82%	784,271	794,770	-1.32%
South Beloit	<u>7,856,838</u>	<u>11,351,507</u>	-30.79%	<u>8,831,149</u>	<u>9,286,100</u>	-4.90%	<u>8,036</u>	<u>7,730</u>	3.96%
Total	<u>\$ 4,863,797,126</u>	<u>\$ 5,592,713,501</u>	-13.03%	<u>4,612,580,881</u>	<u>5,036,772,391</u>	-8.42%	<u>3,803,047</u>	<u>3,784,786</u>	0.48%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Other Gas Operating Revenues (Including Transport Gas)</u>			<u>Total Gas Operating Revenues</u>		
AmerenCILCO	\$ 5,348,052	\$ 5,488,975	-2.57%	\$ 333,376,193	\$ 353,838,765	-5.78%
AmerenCIPS	7,299,660	6,633,491	10.04%	221,636,532	230,768,764	-3.96%
AmerenIP	15,798,228	7,475,569	111.33%	543,400,527	537,950,062	1.01%
Atmos Energy	500,018	500,855	-0.17%	24,896,607	30,489,246	-18.34%
Consumers Gas	150,882	164,332	-8.18%	7,126,654	7,745,179	-7.99%
Illinois Gas	338,906	342,573	-1.07%	12,976,095	15,034,160	-13.69%
Interstate Power	300,848	304,998	-1.36%	6,497,821	7,183,508	-9.55%
MidAmerican	3,929,413	4,112,996	-4.46%	106,815,132	131,345,802	-18.68%
Mt. Carmel	13,871	14,203	-2.34%	4,370,175	4,490,745	-2.68%
Nicor Gas	364,571,877	362,904,775	0.46%	2,452,322,005	2,909,594,125	-15.72%
North Shore Gas	15,548,543	15,792,308	-1.54%	261,699,698	295,829,052	-11.54%
Peoples Gas	133,506,316	138,548,227	-3.64%	1,428,129,463	1,599,375,888	-10.71%
South Beloit	<u>494,778</u>	<u>480,918</u>	2.88%	<u>8,351,616</u>	<u>11,832,425</u>	-29.42%
Total	<u>\$ 547,801,392</u>	<u>\$ 542,764,220</u>	0.93%	<u>\$ 5,411,598,518</u>	<u>\$ 6,135,477,721</u>	-11.80%

Illinois Gas Utilities
Gas Transported for Others

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 3,899,820	\$ 5,127,517	-23.94%	227,384,533	254,144,997	-10.53%	71	67	5.97%
AmerenCIPS	5,513,449	5,806,361	-5.04%	148,144,071	135,171,916	9.60%	164	168	-2.38%
AmerenIP	9,767,403	3,531,185	NMA	220,556,463	246,048,473	-10.36%	223	211	5.69%
Atmos Energy	355,281	369,851	-3.94%	6,195,560	5,951,200	4.11%	6	9	-33.33%
Consumers Gas	4,025	5,441	-26.02%	565,210	756,820	-25.32%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	284,829	287,180	-0.82%	4,318,950	5,057,800	-14.61%	2	2	0.00%
MidAmerican	1,897,206	2,009,489	-5.59%	57,955,035	92,535,619	-37.37%	94	92	2.17%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	158,839,528	151,938,291	4.54%	2,060,143,282	2,194,250,575	-6.11%	221,137	222,283	-0.52%
North Shore Gas	13,936,402	14,239,541	-2.13%	126,103,510	126,971,380	-0.68%	5,726	4,695	21.96%
Peoples Gas	119,745,860	113,761,778	5.26%	695,799,650	728,250,350	-4.46%	33,742	21,658	55.79%
South Beloit	<u>475,113</u>	<u>469,244</u>	1.25%	<u>6,152,558</u>	<u>6,125,653</u>	0.44%	<u>31</u>	<u>32</u>	-3.13%
Total	<u>\$ 314,718,916</u>	<u>\$ 297,545,878</u>	5.77%	<u>3,553,318,822</u>	<u>3,795,264,783</u>	-6.37%	<u>261,197</u>	<u>249,218</u>	4.81%

NMA: No Meaningful Answer can be calculated.

Illinois Gas Utilities
Gas Transported for Others

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Transport Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Transport Customer</u>		
AmerenCILCO	\$ 54,927.04	\$ 76,530.10	-28.23%	1.72	2.02	-14.85%	3,202,599	3,793,209	-15.57%
AmerenCIPS	33,618.59	34,561.67	-2.73%	3.72	4.30	-13.49%	903,318	804,595	12.27%
AmerenIP	43,800.01	16,735.47	NMA	4.43	1.44	NMA	989,042	1,166,107	-15.18%
Atmos Energy	59,213.50	41,094.56	44.09%	5.73	6.21	-7.73%	1,032,593	661,244	56.16%
Consumers Gas	4,025.00	5,441.00	-26.02%	0.71	0.72	-1.39%	565,210	756,820	-25.32%
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	142,414.50	143,590.00	-0.82%	6.59	5.68	16.02%	2,159,475	2,528,900	-14.61%
MidAmerican	20,183.04	21,842.27	-7.60%	3.27	2.17	50.69%	616,543	1,005,822	-38.70%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	718.29	683.54	5.08%	7.71	6.92	11.42%	9,316	9,871	-5.62%
North Shore Gas	2,433.88	3,032.92	-19.75%	11.05	11.21	-1.43%	22,023	27,044	-18.57%
Peoples Gas	3,548.87	5,252.64	-32.44%	17.21	15.62	10.18%	20,621	33,625	-38.67%
South Beloit	15,326.23	14,663.88	4.52%	7.72	7.66	0.78%	198,470	191,427	3.68%
Weighted Average	1,204.91	1,193.92	0.92%	8.86	7.84	13.01%	13,604	15,229	-10.67%

NMA: No Meaningful Answer can be calculated.

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
2006	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
AmerenCILCO	152,169,274	29.18%	69,618,465	13.35%	41,681,622	7.99%	-	-	263,469,361	50.52%
AmerenCIPS	120,349,738	36.98%	44,978,487	13.82%	11,077,368	3.40%	852,579	0.26%	177,258,172	54.47%
AmerenIP	278,115,547	42.30%	115,033,261	17.50%	40,323,944	6.13%	3,411,864	0.52%	436,884,616	66.45%
Atmos Energy	13,486,120	49.17%	6,756,000	24.63%	805,170	2.94%	184,140	0.67%	21,231,430	77.41%
Consumers Gas	3,384,800	53.88%	1,224,850	19.50%	654,750	10.42%	10,200	0.16%	5,274,600	83.97%
Illinois Gas	6,009,999	60.75%	949,385	9.60%	2,932,854	29.65%	-	-	9,892,238	100.00%
Interstate Power	3,800,662	35.72%	1,889,239	17.75%	631,908	5.94%	-	-	6,321,809	59.41%
MidAmerican	47,086,721	26.82%	20,292,096	11.56%	3,655,055	2.08%	-	-	71,033,872	40.46%
Mt. Carmel	2,205,893	69.30%	977,028	30.70%	-	0.00%	-	-	3,182,921	100.00%
Nicor Gas	1,858,888,711	42.37%	418,122,018	9.53%	49,911,158	1.14%	-	-	2,326,921,887	53.04%
North Shore Gas	176,991,040	51.91%	31,164,210	9.14%	6,681,430	1.96%	-	-	214,836,680	63.01%
Peoples Gas	820,688,100	48.69%	146,343,810	8.68%	22,753,590	1.35%	-	-	989,785,500	58.72%
South Beloit	5,887,631	39.29%	1,918,739	12.81%	1,024,123	6.83%	-	-	8,830,493	58.93%
Total	<u>3,489,064,236</u>	42.73%	<u>859,267,588</u>	10.52%	<u>182,132,972</u>	2.23%	<u>4,458,783</u>	0.05%	<u>4,534,923,579</u>	55.53%
2005										
AmerenCILCO	165,054,417	28.90%	77,098,064	13.50%	42,942,642	7.52%	-	-	285,095,123	49.91%
AmerenCIPS	124,531,087	39.11%	45,849,224	14.40%	11,952,201	3.75%	898,750	0.28%	183,231,262	57.55%
AmerenIP	301,941,644	41.96%	125,579,493	17.45%	45,318,867	6.30%	745,605	0.10%	473,585,609	65.81%
Atmos Energy	15,091,460	51.60%	7,075,620	24.19%	922,110	3.15%	208,990	0.71%	23,298,180	79.65%
Consumers Gas	3,714,630	53.45%	1,389,770	20.00%	545,480	7.85%	29,670	0.43%	5,679,550	81.73%
Illinois Gas	6,841,524	60.91%	1,051,236	9.36%	3,339,848	29.73%	-	-	11,232,608	100.00%
Interstate Power	4,037,145	35.22%	1,710,073	14.92%	659,017	5.75%	-	-	6,406,235	55.88%
MidAmerican	51,331,420	23.06%	22,303,760	10.02%	4,359,731	1.96%	-	-	77,994,911	35.03%
Mt. Carmel	2,434,754	70.03%	1,041,751	29.97%	-	0.00%	-	-	3,476,505	100.00%
Nicor Gas	2,002,167,737	42.54%	447,362,426	9.51%	62,521,155	1.33%	-	-	2,512,051,318	53.38%
North Shore Gas	196,015,930	53.64%	34,258,830	9.37%	8,198,550	2.24%	-	-	238,473,310	65.26%
Peoples Gas	929,725,670	50.24%	163,919,230	8.86%	28,764,600	1.55%	-	-	1,122,409,500	60.65%
South Beloit	6,259,523	40.62%	2,670,385	17.33%	355,350	2.31%	-	-	9,285,258	60.25%
Total	<u>3,809,146,941</u>	43.13%	<u>931,309,862</u>	10.54%	<u>209,879,551</u>	2.38%	<u>1,883,015</u>	0.02%	<u>4,952,219,369</u>	56.07%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

Utility	Ultimate Customers		Sales for Resale		Interdepartmental Sales		Transport Gas		Total Throughput
2006	Therms	%	Therms	%	Therms	%	Therms	%	Therms
AmerenCILCO	263,469,361	50.52%	-	-	30,653,230	5.88%	227,384,533	43.60%	521,507,124
AmerenCIPS	177,258,172	54.47%	-	-	-	-	148,144,071	45.53%	325,402,243
AmerenIP	436,884,616	66.45%	-	-	-	-	220,556,463	33.55%	657,441,079
Atmos Energy	21,231,430	77.41%	-	-	-	-	6,195,560	22.59%	27,426,990
Consumers Gas	5,274,600	83.97%	442,080	7.04%	-	-	565,210	9.00%	6,281,890
Illinois Gas	9,892,238	100.00%	-	-	-	-	-	-	9,892,238
Interstate Power	6,321,809	59.41%	-	-	-	-	4,318,950	40.59%	10,640,759
MidAmerican	71,033,872	40.46%	37,103,468	21.14%	9,457,868	5.39%	57,955,035	33.01%	175,550,243
Mt. Carmel	3,182,921	100.00%	-	-	-	-	-	-	3,182,921
Nicor Gas	2,326,921,887	53.04%	-	-	-	-	2,060,143,282	46.96%	4,387,065,169
North Shore Gas	214,836,680	63.01%	-	-	-	-	126,103,510	36.99%	340,940,190
Peoples Gas	989,785,500	58.72%	-	-	-	-	695,799,650	41.28%	1,685,585,150
South Beloit	8,830,493	58.93%	-	-	656	0.00%	6,152,558	41.06%	14,983,707
Total	<u>4,534,923,579</u>	55.53%	<u>37,545,548</u>	0.46%	<u>40,111,754</u>	0.49%	<u>3,553,318,822</u>	43.51%	<u>8,165,899,703</u>
2005									
AmerenCILCO	285,095,123	49.91%	-	-	31,947,620	5.59%	254,144,997	44.49%	571,187,740
AmerenCIPS	183,231,262	57.55%	-	-	-	-	135,171,916	42.45%	318,403,178
AmerenIP	473,585,609	65.81%	-	-	-	-	246,048,473	34.19%	719,634,082
Atmos Energy	23,298,180	79.65%	-	-	-	-	5,951,200	20.35%	29,249,380
Consumers Gas	5,679,550	81.73%	512,880	7.38%	-	-	756,820	10.89%	6,949,250
Illinois Gas	11,232,608	100.00%	-	-	-	-	-	-	11,232,608
Interstate Power	6,406,235	55.88%	-	-	-	-	5,057,800	44.12%	11,464,035
MidAmerican	77,994,911	35.03%	45,424,931	20.40%	6,666,749	2.99%	92,535,619	41.57%	222,622,210
Mt. Carmel	3,476,505	100.00%	-	-	-	-	-	-	3,476,505
Nicor Gas	2,512,051,318	53.38%	-	-	-	-	2,194,250,575	46.62%	4,706,301,893
North Shore Gas	238,473,310	65.26%	-	-	-	-	126,971,380	34.74%	365,444,690
Peoples Gas	1,122,409,500	60.65%	-	-	-	-	728,250,350	39.35%	1,850,659,850
South Beloit	9,285,258	60.25%	-	-	842	0.01%	6,125,653	39.75%	15,411,753
Total	<u>4,952,219,369</u>	56.07%	<u>45,937,811</u>	0.52%	<u>38,615,211</u>	0.44%	<u>3,795,264,783</u>	42.97%	<u>8,832,037,174</u>

Illinois Gas Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>% Change</u>
Utility	Uncollectible Accounts			Revenue from Sales to Ultimate Customers			Uncollectible Accounts as a % of Sales to Ultimate Customers		
AmerenCILCO	\$ 4,668,000	\$ 3,577,952	30.47%	\$ 302,592,417	\$ 319,925,085	-5.42%	1.54%	1.12%	0.42
AmerenCIPS	3,019,000	2,828,070	6.75%	214,334,135	224,126,775	-4.37%	1.41%	1.26%	0.15
AmerenIP	7,780,000	2,555,536	204.44%	527,602,299	530,474,493	-0.54%	1.47%	0.48%	0.99
Atmos Energy	140,446	155,282	-9.55%	24,396,589	29,988,391	-18.65%	0.58%	0.52%	0.06
Consumers Gas	41,928	33,143	26.51%	6,534,208	7,014,589	-6.85%	0.64%	0.47%	0.17
Illinois Gas	124,197	144,241	-13.90%	12,637,189	14,691,587	-13.98%	0.98%	0.98%	0.00
Interstate Power	31,472	42,341	-25.67%	6,196,973	6,878,510	-9.91%	0.51%	0.62%	-0.11
MidAmerican	376,460	479,022	-21.41%	73,095,697	87,960,017	-16.90%	0.52%	0.54%	-0.02
Mt. Carmel	31,312	34,132	-8.26%	4,356,304	4,476,542	-2.69%	0.72%	0.76%	-0.04
Nicor Gas	38,058,000	42,591,000	-10.64%	2,087,750,128	2,546,689,350	-18.02%	1.82%	1.67%	0.15
North Shore Gas	1,620,613	1,809,934	-10.46%	246,151,155	280,036,744	-12.10%	0.66%	0.65%	0.01
Peoples Gas	34,619,281	39,624,003	-12.63%	1,294,623,147	1,460,827,661	-11.38%	2.67%	2.71%	-0.04
South Beloit	<u>114,628</u>	<u>57,471</u>	99.45%	<u>7,855,510</u>	<u>11,349,809</u>	-30.79%	1.46%	0.51%	0.95
Total	<u>\$ 90,625,337</u>	<u>\$ 93,932,127</u>	-3.52%	<u>\$ 4,808,125,751</u>	<u>\$ 5,524,439,553</u>	-12.97%			
Weighted Average							1.88%	1.70%	0.18

Illinois Gas Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

	<u>2006</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>2005</u>	<u>Difference</u>	<u>2006</u>	<u>2005</u>	<u>Difference</u>
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Forfeited Discounts as a % of Sales to Ultimate Customers</u>			<u>Forfeited Discounts as a % of Uncollectible Accounts</u>		
AmerenCILCO	\$ 1,194,945	\$ 1,035,250	15.43%	0.39%	0.32%	0.07	25.60%	28.93%	-3.33
AmerenCIPS	758,514	741,064	2.35%	0.35%	0.33%	0.02	25.12%	26.20%	-1.08
AmerenIP	2,150,540	2,007,952	7.10%	0.41%	0.38%	0.03	27.64%	78.57%	-50.93
Atmos Energy	108,188	93,040	16.28%	0.44%	0.31%	0.13	77.03%	59.92%	17.11
Consumers Gas	10,043	13,484	-25.52%	0.15%	0.19%	-0.04	23.95%	40.68%	-16.73
Illinois Gas	79,502	55,529	43.17%	0.63%	0.38%	0.25	64.01%	38.50%	25.51
Interstate Power	14,861	12,072	23.10%	0.24%	0.18%	0.06	47.22%	28.51%	18.71
MidAmerican	156,103	141,165	10.58%	0.21%	0.16%	0.05	41.47%	29.47%	12.00
Mt. Carmel	13,563	13,995	-3.09%	0.31%	0.31%	0.00	43.32%	41.00%	2.32
Nicor Gas	21,296,586	17,243,121	23.51%	1.02%	0.68%	0.34	55.96%	40.49%	15.47
North Shore Gas	980,894	874,327	12.19%	0.40%	0.31%	0.09	60.53%	48.31%	12.22
Peoples Gas	10,805,521	10,227,311	5.65%	0.83%	0.70%	0.13	31.21%	25.81%	5.40
South Beloit	-	-	-	0.00%	0.00%	0.00	0.00%	0.00%	0.00
Total	<u>\$ 37,569,260</u>	<u>\$ 32,458,310</u>	15.75%						
Weighted Average				0.78%	0.59%	0.19	41.46%	34.56%	6.90